



Tom Tindall  
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*To enrich lives through effective and caring service.*



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April 22, 2010

To: Each Supervisor

From: Tom Tindall  
Director

Subject: **QUARTERLY STATUS REPORT ON CONTRACT EXPENDITURES  
ALL STAR FLEET SERVICES AGREEMENT  
(RESPONSE TO ITEM 18, AGENDA OF DECEMBER 1, 2009)**

On December 1, 2009, your Board approved the vehicle fleet maintenance and repair services contract with All Star Fleet Services, LLC. By motion of Supervisor Knabe, ISD was directed to provide quarterly reports on actual expenditures, and return to the Board if expenditures were forecasted to exceed the budgeted \$5.6 million.

The All Star Fleet Services contract was effective February 1, 2010. The expenditures for the first quarter of 2010 (through March 31, 2010) were \$645,930. ISD does not expect the budgeted expenditures to be exceeded.

If you have questions, please contact Jim Jones, Chief Deputy Director, at (323) 267-2103 or [jjones@isd.lacounty.gov](mailto:jjones@isd.lacounty.gov).

TT:MN:elc

c: Executive Officer, Board of Supervisors  
Deputy Chief Executive Officers  
ISD Board Deputies